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Meeting Date: September 6, 2022

SCHOOL DIVISION: Prairie South School Division N
CASH BUDG
For the period ending August 31, 20

Chart of Account		Budge 2022-23	Budge 2021-22
REVENUE			
1-1-01-000-00	Property Taxes and Other Rela	-	-
1-1-02-000-00	Grants	93,142,35	87,091,13
1-1-03-000-00	Tuition and Related Fe	285,50	216,50

Meeting Date:	September 6, 2022	Agenda Item #:	5.3

Meeting Date:	February 1, 2022	Agenda Item #:	05.7
Topic:	Staff Absence and Substitute Usage Reports		
Intent:	☒ Decision ☐ Discussion ☐ Information		

Background:	At the February 1, 2022 Board Meeting, trustees decided to receive the staff absence and substitute usage summaries twice a year instead of monthly. The Board would receive these reports in September for the period February 1-July 31 and again in March for the period August 1-January 31.

Current Status:

CUPE Staff Absences & Casual Usage 2021

Date: February 1, 2022 - July 31, 2(

Absence Reason	Days	% of Total Absences	Sub Days	% Received Sub	% of possible days
Act of God	33.11	0.86%	6.4	19.33%	0.09%
Bereavement Leave	83.56	2.16%	49.87	59.68%	0.24%
Community Service	0	0.00%	0	0.00%	0.00%
Compassionate Care	42.45	1.10%	29.16	68.69%	0.12%
Competition Leave	0	0.00%	0	0.00%	0.00%
Convocation Leave	10.5	0.27%	6.5	61.90%	0.03%
CUPE Business	55.89	1.44%	52.25	93.49%	0.16%
Earned Day Off	20.42	0.53%	15.14	74.14%	0.06%
Executive Position	0	0.00%	0	0.00%	0.00%
Family Responsibilities	157.61	4.07%	112.02		

Meeting Date:	September 6, 2022	Agenda Item #:	07.1
Topic:	Organizational Chart		
Intent:	☐ Decision ☐ Discussion ☒ Information		

Background: The organizational chart is a shared responsibility between the Director and the Board and is determined on a yearly basis as a component of the budgeting process.

Meeting Date:	September 6, 2022	Agenda Item #:	07.2

Public Section Update
June 30, 2022

meeting,the group provided feedback on the revised plan. The feedback will be

5. Agreement with SSBA: Chair Colleen and I met with representatives of the SSBA Executive on June 22. An update on these discussions was sent to the Public Section Executive. We will follow up in September.

6. 2023 General Meeting and PD Event: Our 2023 event is tentatively scheduled for June 1 and 2, and likely will be held in Regina. No venue has been selected and no speakers have yet been booked. If you have suggestions, please let me or one of the Table Officers know.

7. Have a wonderful summer!

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2022 2023 School Year

September 14 , 20 2 2
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1:00 p.m. to 4:00 p.m.
Regina ±Location TBA

September 2 8 , 20 2 2
Public Section Executive Meeting
1:00 p.m. to 2:30 p.m.
Zoom

November 14 , 20 2 2
[(2)] TJ ET Q q 0.000 TJ ET Q q 0.000 TJ ET Q q 0.000 TJ ET Q q 0.000 TJ ET Q q 0.000 T

June 1/2, 2023

Public Section General Meeting and Professional Development Event

June 1: 6:30 pm to 9:00 pm

June 2: 8:30 am to 2:00 pm

Regina Location TBD

Meetings have been coordinated with the SSBA.

(Note: Meetings of the Executive or Table Officers will be called at the pleasure of the Chair and in accordance with the by-laws.)

Meeting Date:	September 6, 2022	Agenda Item #:	7.3
Topic:	SSBA Annual Report		